

Monroe Twp Bd of Fire Comm. - Dist #2
Approved Budget
For the 2016 Budget Year

	Year 2016 Budget
A) Operating Appropriations:	
a. Administration:	
1) Election Cost	5,000.00
2) Insurance	106,000.00
3) Legal & Accounting	65,000.00
4) Office Supplies & Expense	9,000.00
5) General Administrative	15,000.00
6) Contingency	0.00
Total Administration	200,000.00
b. Administrative Payroll:	
1) Fire Commissioners Pay	25,000.00
2) Secretarial Pay	7,500.00
Total Administrative Payroll	32,500.00
c. Paid Fire Department:	
1) Salaries:	
a) Firemen Pay - Career	1,598,500.00
b) Firemen - Sub & Temporary	20,000.00
c) Service Technician Pay	33,500.00
d) Tri District Chief	0.00
2) Employee Benefits:	
a) Health Insurance	410,000.00
b) Payroll Tax Expense	152,210.00
c) Pension Expense	290,150.00
3) Fire Safety Expense	25,000.00
Total Paid Fire Department	2,529,360.00
d. Volunteer Fire Company:	
1) a) Fire Fighters Benefit Fund	10,000.00
b) Volunteer Incentive Program	12,000.00
2) a) Building Lease Agreement	24,000.00
b) Building Renovations - Applegarth	0.00
Total Volunteer Fire Company	46,000.00
e. Combined Fire Divisions:	
1) Equipment & Supplies	165,000.00
2) Equipment Operations	180,000.00
3) Communications Expense	40,000.00
4) Training & Physical Expenses	40,000.00
5) Stand By Supplies	9,000.00
6) Public Relations	10,000.00
7) Building Renovations - Halsey	15,000.00
Total Combined Fire Divisions	459,000.00

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A) Operating Appropriations (cont.):	
f. Municipal Authority:	
1) Fire Hydrant Service	220,000.00
2) Twp Network Communications	40,000.00
Total Municipal Authority	260,000.00
g. Debt Service Obligations:	
1) Retirement of Bond Payable	140,000.00
2) Interest on Bond Obligations	155,520.00
3) Retirement of Capital Lease	194,725.00
4) Interest on Capital Lease	33,565.00
Total Debt Service Obligations	523,810.00
B) Capital Appropriations:	
1) Equipment Aquisitions	0.00
2) Major Equip Renovations	0.00
3) New Building & Capital Improvements	0.00
4) Leasehold Improvements	0.00
Total Capital Appropriations	0.00
Total Budget	4,050,670.00
Revenues:	
Prior Year Surplus	190,000.00
Interest Income	3,000.00
Fire Safety Fees	40,000.00
NJ LEA Rebates	27,000.00
Solar Rebates	5,000.00
Total Revenues	265,000.00
Amount To Be Raised By Taxation	3,785,670.00

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Per Proposed Budget Tax Rate Formula for 2016:	Value of District	Per \$100.00
	2,805,103,224.00	28,051,032.24
	Dist #2 Amount To Be Raised	Tax Rate
	3,785,670.00	0.13496

Per Adopted Budget Tax Rate Formula for 2015:	Value of District	Per \$100.00
	2,679,624,224.00	26,796,242.24
	Dist #2 Amount To Be Raised	Tax Rate
	3,612,600.00	0.13482